

ORDINANCE NO. 04122012-010

AN ORDINANCE AMENDING CODE OF ORDINANCES OF THE CITY OF MOULTON, TEXAS, BY AMENDING APPENDIX A FEE SCHEDULE; ARTICLE 6.000 SANITATION AS SET OUT BELOW; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MOULTON, TEXAS:

PART 1: That APPENDIX A FEE SCHEDULE; ARTICLE 6.000 SANITATION, of the Code of Ordinances of the City of Moulton, Texas, be amended as set out in Exhibit "A", attached hereto and made a part of this ordinance for all purposes.

PART 2: That if any provisions of any section of this ordinance shall be held to be void or unconstitutional, such holding shall in no way effect the validity of the remaining provisions or sections of this ordinance, which shall remain in full force and effect.

PART 3: These rates are effective for bills issued on or after April 1, 2012.

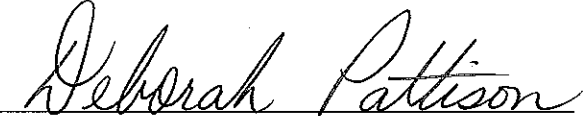
PASSED, ADOPTED and APPROVED this 12th day of April, 2012.

APPROVED:



Ervin Patek, Mayor
City of Moulton, Texas

ATTEST:



Deborah Pattison, City Secretary/City Administrator
City of Moulton, Texas

2012 - APPENDIX A - FEE SCHEDULE

Description	TDS Rate	
	4/1/2011	
Res - Inside w/cart	\$	15.98
Re s- Outside w/cart	\$	24.85
Comm Inside w/cart	\$	24.85
Comm outside w/cart	\$	29.59

City Rate	
4/1/2011	
\$	16.78
\$	26.09
\$	26.09
\$	31.07

TDS Rate	
4/1/2012	
\$	16.55
\$	25.92
\$	25.92
\$	30.86

City Rate	
4/1/2012	
\$	17.38
\$	27.21
\$	27.21
\$	32.41

2012 Rates vs 2011	
IDS Rate	City Rate
103.6%	103.6%
104.3%	104.3%
104.3%	104.3%
104.3%	104.3%

Extra Cart	
Residential	\$ 8.28
Commercial	\$ 11.83

\$	8.69
\$	12.42

\$	8.64
\$	12.34

\$	9.07
\$	12.96

104.3%	104.3%
104.3%	104.3%

Commercial	TDS 2011				City 2011				TDS 2012				City 2012			
	1X		2X		1X		2X		1X		2X		1X		2X	
	\$		\$		\$		\$		\$		\$		\$		\$	
2 yd - Inside	\$ 80	\$ 185	\$ 84.00	\$ 194.25	\$ 83.44	\$ 159.00	\$ 87.61	\$ 166.95								
3 yd - Inside	\$ 96	\$ 220	\$ 100.80	\$ 231.00	\$ 100.13	\$ 190.00	\$ 105.13	\$ 199.50								
4 yd - Inside	\$ 111	\$ 256	\$ 116.55	\$ 268.80	\$ 115.77	\$ 222.00	\$ 121.56	\$ 233.10								
6 yd - Inside	\$ 130	\$ 299	\$ 136.50	\$ 313.95	\$ 135.59	\$ 262.00	\$ 142.37	\$ 275.10								
8 yd - Inside	N/A	N/A	N/A	N/A	\$ 156.00	\$ 291.00	\$ 163.80	\$ 305.55								
2 yd - Outside	\$ 90	\$ 207	\$ 94.50	\$ 217.35	\$ 93.87	\$ 170.00	\$ 98.56	\$ 178.50								
3 yd - Outside	\$ 105	\$ 242	\$ 110.25	\$ 254.10	\$ 109.52	\$ 200.00	\$ 114.99	\$ 210.00								
4 yd - Outside	\$ 121	\$ 278	\$ 127.05	\$ 291.90	\$ 126.20	\$ 232.00	\$ 132.51	\$ 243.60								
6 yd - Outside	\$ 144	\$ 332	\$ 151.20	\$ 348.60	\$ 150.19	\$ 278.00	\$ 157.70	\$ 291.90								
8 yd - Outside	N/A	N/A	N/A	N/A	\$ 173.00	\$ 308.00	\$ 181.65	\$ 323.40								

IDS Rate	City Rate		IDS Rate	City Rate	
	1X	2X		1X	2X
104.3%	85.9%	104.3%	104.3%	85.9%	85.9%
104.3%	86.4%	104.3%	104.3%	86.4%	86.4%
104.3%	86.7%	104.3%	104.3%	86.7%	86.7%
104.3%	87.6%	104.3%	104.3%	87.6%	87.6%
104.3%	82.1%	104.3%	104.3%	82.1%	82.1%
104.3%	82.6%	104.3%	104.3%	82.6%	82.6%
104.3%	83.5%	104.3%	104.3%	83.5%	83.5%
104.3%	83.7%	104.3%	104.3%	83.7%	83.7%

Roll Off	2011	
	20 yd Haul/Term	\$
30 yd Haul/Term	\$	606.00
40 yd Haul/Term	\$	662.00

2012	
\$	573.65
\$	632.06
\$	690.47

IDS Rate	
104.3%	104.3%
104.3%	104.3%
104.3%	104.3%

Delivery	\$	325.00
Rent per day	\$	3.80

\$	338.98
\$	3.96

104.3%	104.3%
104.3%	104.3%

= pricing that is improved compared to historical annual increase of +4.3%